

Dues Payers, Dues Income Summary and Allocated Expense Report
July 1, 2004 - June 30, 2005

	<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>	<u>District 6</u>	<u>District 7</u>	<u>District 9</u>	<u>District 13</u>	<u>Total</u>
Dues Payers	175,496	30,779	71,483	87,155	72,093	52,593	74,796	25,036	589,431
Dues Income	<u>\$ 32,413,540</u>	<u>\$ 5,542,487</u>	<u>\$ 11,963,442</u>	<u>\$ 14,990,761</u>	<u>\$ 10,992,882</u>	<u>\$ 7,423,207</u>	<u>\$ 11,969,605</u>	<u>\$ 4,147,574</u>	<u>\$ 115,704,373</u>
Income Avg. per Dues Payer	188.47	198.79	180.35	186.41	153.54	163.24	178.47	193.98	196.26

	<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>	<u>District 6</u>	<u>District 7</u>	<u>District 9</u>	<u>District 13 & Headquarters</u>	<u>Total</u>
Allocated Expenses:									
Administrative	6,609,321	2,081,243	4,320,505	3,111,592	3,599,467	3,206,662	3,340,858	1,479,557	81,547,065
Legal	2,267,123	174,939	467,923	203,468	498,579	279,721	378,684	239,762	7,780,255
Information Systems	32,367	8,005	17,671	13,839	17,561	14,493	12,255	5,476	826,156
Automobile	220,362	94,178	140,232	63,545	116,901	159,317	92,522	66,528	1,840,056
Total	<u>\$ 9,129,172</u>	<u>\$ 2,358,365</u>	<u>\$ 4,946,332</u>	<u>\$ 3,392,444</u>	<u>\$ 4,232,509</u>	<u>\$ 3,660,194</u>	<u>\$ 3,824,319</u>	<u>\$ 1,791,323</u>	<u>\$ 91,993,532</u>

Notes:

- 1) May 2005 Membership counts used. District counts include AFA-CWA. Membership.
- 2) Dues Income includes Per Capita Income and International Initiation fees. AFA Per Capita is not include in District totals. Defense Fund and Members Relief Fund Income are not included in this report
- 3) Legal, Information Systems and Automobile are General Fund expenses that have been allocated to Administrative units
- 4) National units Include: Communications & Technologies, Telecommunications, Public Workers, Printing Publishing & Media Sector, TNG, NABET, IUE and AFA Administrative units.
- 5) District income average per dues payer does not include AFA dues.