

**GENERAL FUNDS
2005 - 2006**

029	Organizing Fund	5,100,000
030	Citizenship Fund	70,000
031	Legal	7,000,000
032	Convention (Incl. Com.)	1,013,418
033	Executive Board	175,000
034	Committees and Conferences	225,000
035	CWA News	1,900,000
036	Strategic Contract Support	0
038	Taxes	3,700,000
040	Contingency	2,653,294
041	Equipment Additions	110,000
042	HQ Building Operations	0
043	Information Systems - S/T	270,000
143	Information Systems - All Other	406,000
044	District Building Maintenance & Operations	300,000
045	Public Relations	400,000
046	Professional - Secy-Treas. office	650,000
146	Professional - President's office	184,000
047	International Affairs	75,000
048	Education	281,000
049	Affiliations - Other	250,000
051	Allocation to Operating Reserve	0
060	Pension	62,016
061A	Hospitalization (Medical, Dental, Vision,)	13,287,961
061B	Insurance (Life, Other)	1,979,766
062	AFA Subsidy	500,000
063	Automobile Fund	2,300,000
064	Staff Moves	50,000
065	Staff - Illness Absence	0
066	Apprenticeship & Training	248,500
	Total General Budget	\$43,190,955
	Total Lines 1 - 11 (Exhibit A)	53,484,448
	Grand Total	\$96,675,403

Exhibit B